

INDIAN COUNCIL OF PHILOSOPHICAL RESEARCH

Budget Estimate and Budget allocation for the Year 2009-10 (Quarter-wise Budget Allocation)

(Amount in Lakhs)

PARTICULARS	Budget Estimate for the Year 2009-10		Budget Allocation for the Year 2009-10		Budget Allocation for the 1st quarter		Budget Allocation for the 2nd quarter		Budget Allocation for the 3rd quarter		Budget Allocation for the 4th quarter	
	N-Plan	Plan	N-Plan	Plan	N-Plan	Plan	N-Plan	Plan	N-Plan	Plan	N-Plan	Plan
Budget												
Establishment Charges	298.00	0.00	237.00	0.00	56.00	0.00	56.00	0.00	66.00	0.00	59.00	0.00
Office expenses	60.00	20.00	46.00	16.00	10.00	2.00	14.00	4.00	10.00	5.00	12.00	5.00
Other charges	20.00	0.00	19.00	0.00	5.00	0.00	4.00	0.00	5.00	0.00	5.00	0.00
Capital expenses	0.00	25.00	0.00	25.00	0.00	1.00	0.00	12.00	0.00	6.00	0.00	6.00
Fellowships	0.00	140.00	0.00	105.00	0.00	25.00	0.00	20.00	0.00	25.00	0.00	35.00
Seminars, Conf. & Workshops	0.00	60.00	0.00	30.00	0.00	5.00	0.00	10.00	0.00	10.00	0.00	5.00
Refresher Courses	8.00	0.00	6.00	0.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00
Lectures	15.00	0.00	6.00	0.00	0.00	0.00	1.00	0.00	2.00	0.00	3.00	0.00
Grants for Seminars and Workshops	0.00	40.00	0.00	30.00	0.00	2.00	0.00	5.00	0.00	15.00	0.00	8.00
Travel grants	0.00	4.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	2.00	0.00	0.00
Publications	8.00	0.00	3.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00
Exhibition and Publicity	2.00	0.00	1.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.50	0.00
JICPR	7.00	0.00	7.00	0.00	2.00	0.00	1.00	0.00	2.00	0.00	2.00	0.00
Int. Coll. & Academic linkages	8.00	0.00	2.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
Library books & Periodicals	0.00	45.00	0.00	30.00	0.00	5.00	0.00	0.00	0.00	20.00	0.00	5.00
ICPR Special Programmes	0.00	258.00	0.00	15.00	0.00	2.00	0.00	5.00	0.00	5.00	0.00	3.00
Grants for Special Programmes	0.00	250.00	0.00	15.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	5.00
Review Meet, Dialogue and Colloquia	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00
Provision of NER programmes	0.00	84.00	0.00	30.00	0.00	2.00	0.00	8.00	0.00	12.00	0.00	8.00
TOTAL	429.00	926.00	330.00	300.00	74.00	45.00	80.50	70.00	92.00	105.00	83.50	80.00

Exp. for all 4 Qtrs.
330.00 300.00

Note: Establishment charges includes budget for revised pay. Salary arrears due and payable has not been budgeted.